



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 FEBRUARY 2024 ONWARDS

**DECISION MAKER - 21 February 2024**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 February 2024	<b>Financial Strategy 2024/25 - 2028/29</b>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<b>Treasury Strategy 2024/25</b> The report proposes the Treasury Strategy for 2024/25 and recommends Prudential and Treasury Indicators for 2022/23 to 2024/25.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<b>Fees and Charges 2024/25</b> This report presents the budgeted income to be received in 2023/24 and proposes the level of fees and charges to be applied by Shropshire Council in 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

21 February 2024	<p><b>Estimated Collection Fund Outturn For 2023/2024</b></p> <p>This report sets out the estimated Collection Fund surpluses/deficits for 2022/23 for Council Tax and Non-Domestic Rates for the year ending 31st March 23 and respective shares notifiable to the major precepting authorities.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<p><b>Treasury Management Update Quarter 3 2023/24</b></p> <p>The report outlines the treasury management activities of the Council in the third quarter of 2023/24.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<p><b>Financial Monitoring Report Quarter 3 2023/24</b></p> <p>The report outlines the treasury management activities of the Council in the third quarter of 2023/24.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<p><b>Performance Monitoring Report Quarter 3 2023/24</b></p> <p>The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.</p>	No	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	13 February 2023

21 February 2024	<b>Draft Independent Living and Specialist Accommodation Strategy</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Tami Sabanovic tami.Sabanovic.housing@shropshire.gov.uk	19 October 2023
21 February 2024	<b>Determination of Admission Arrangements 2025/26</b> School Admission Arrangements 2025/26	Yes	Portfolio Holder for Children and Education	Open	Penny McLagan penny.mclagan@shropshire.gov.uk	4 December 2023
21 February 2024	<b>Shropshire Schools Funding Formula 2024-25</b> To confirm decisions made by Schools Forum on the funding formula for Shropshire Schools for 2024-25	Yes	Portfolio Holder for Children and Education	Open	Penny McLagan penny.mclagan@shropshire.gov.uk	18 January 2024
21 February 2024	<b>Severn Valley Water Management Scheme Update</b>	No	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Hayley Deighton hayley.deighton@shropshire.gov.uk	22 January 2024
21 February 2024	<b>Response to report of the Health Overview and Scrutiny Committee - Rural Proofing in Health and Care</b>	No	Portfolio Holder for Adult Social Care and Public Health			13 February 2024

**DECISION MAKER - 13 March 2024**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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13 March 2024	<b>Shropshire Local Cycling &amp; Walking Infrastructure Plan – Final Draft</b>	No	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Matt Johnson, Transport Planning Commissioner (North) matt.johnson@shropshire.gov.uk	14 December 2023
13 March 2024	<b>Public Space Protection Order, Dog Constraints</b>	No		Open	Andy Wilde andy.wilde@shropshire.gov.uk	20 November 2023
13 March 2024	<b>Market Position Statement</b> The Market Position Statement will inform future commissioning intentions for children, young people and adults based on trend and data analysis. This document will help inform a sustainable, quality health and social care market.	No	Portfolio Holder for Adult Social Care and Public Health	Open	Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	15 August 2023
13 March 2024	<b>Recommendation for Bishop's Castle Neighbourhood Plan to Proceed to Referendum</b>	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Vicky Turner Tel: 01743 254684 vicky.turner@shropshire.gov.uk	11 January 2024
13 March 2024	<b>Place Plan Update</b>	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Vicky Turner Tel: 01743 254684 vicky.turner@shropshire.gov.uk	16 January 2024
13 March 2024	<b>Children's Social Care Improvement Plan</b> The Improvement Plan for Children's Social Care	Yes	Portfolio Holder for Children and Education	Open	Sonya Miller sonya.miller@shropshire.gov.uk	26 January 2024

13 March 2024	<b>Pump House, Coton Hill Disposal Report</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Exempt	Steve Law steve.law@shropshire.gov.uk	29 January 2024
13 March 2024	<b>Pyrolysis JV Proposal</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Exempt	Richard Macdonald richard.macdonald@shropshire.gov.uk	8 February 2024
<b>DECISION MAKER - 17 April 2024</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
17 April 2024	<b>New Model for the Future Delivery of the Council's Out of Hours Calls Triage and Shrewsbury Town Centre CCTV Monitoring</b>	Yes	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Nigel Newman nigel.newman@shropshire.gov.uk	27 February 2024
17 April 2024	<b>Local Plan - Additional Material for Examination in Public</b>	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	

Date of Publication - <Date>